

Final Budget

Sublette County Hospital District	
Budget Hearing Information	
625 E Hennick St Pinedale, WY 82941 307-276-4451	Location: Marbleton Town Hall Date: 6/28/2023 Time: 6:00pm
Sublette County	Budget Prepared by: Michelle Stauthamer

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
<p>Fiscal Year (FY) 2022 Actuals:</p> <ul style="list-style-type: none"> • The District received funding due to COVID-19; \$720,032.64 from Health Resources and Services Administration (HRSA) was to be used for employee retention and \$419,895.16 from Federal Emergency Management Agency (FEMA) for COVID related expenses. • Staff received a retention bonus November 2021, March and June 2022. • Staff received a 2.5% Cost of Living Adjustment (COLA) in February 2022. • June 24, 2022, United States Department of Agriculture (USDA) approved the Districts loan application for a new Critical Access Hospital (CAH) and also secured commitment of \$20 million from the Commissioners to fund the long-term care facility (LTC). <p>FY 2023 Estimated:</p> <ul style="list-style-type: none"> • December 21, 2022, the Sublette Center, and the District arrived at a merger agreement called a membership substitution. The District is working on a change of ownership agreement that will be finalized in the near future. • The District received \$170,522.63 from FEMA for COVID related expenses and \$162,513 from Wyoming Hospital Association for EMS retention bonus. <p>FY 2024 Proposed:</p> <ul style="list-style-type: none"> • Sublette County Tax Revenues are expected to increase approximately 54%. • Coronavirus Aid, Relief, and Economic Security (CARES) Act Employee Retention Credit (ERC) for \$660,000 will be awarded in the fall of 2023. • Operating revenue is expected to increase due to increasing the fee schedule 5% and hiring an additional provider. • Administration Budget: The process for achieving the CAH designation will require additional resources to fund contractual services; policies, education, marketing, insurance, and legal costs. • Personnel Services: Due to preparing for the CAH designation and extending the hours at both clinics, the District will hire an additional 7.5 Full-Time Equivalent (FTE). The budget also includes a 3.5% COLA and 3% merit increase for all non-contracted staff. • Operating Supplies: Medical supplies, drugs & meds, utilities, and fuel are expected to increase due to inflation. 		

S-B	RESERVE DESCRIPTION
All reserve accounts are unrestricted with Wyo-star or Kaiser & Co. In FY 2024 we anticipate possibly using some of the reserve funds for critical access design, survey and construction costs.	

S-C																																							
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">Names of Board Members</th> <th style="text-align: center;">Date of End of Term</th> </tr> </thead> <tbody> <tr><td>Tonia Hoffman</td><td style="text-align: center;">11/1/24</td></tr> <tr><td>Jamison Ziegler</td><td style="text-align: center;">11/1/24</td></tr> <tr><td>Kenda Tanner</td><td style="text-align: center;">11/1/26</td></tr> <tr><td>Ashli Tatro</td><td style="text-align: center;">11/1/26</td></tr> <tr><td>Dave Bell</td><td style="text-align: center;">11/1/26</td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> <tr><td> </td><td> </td></tr> </tbody> </table>	Names of Board Members	Date of End of Term	Tonia Hoffman	11/1/24	Jamison Ziegler	11/1/24	Kenda Tanner	11/1/26	Ashli Tatro	11/1/26	Dave Bell	11/1/26													<table style="width: 100%;"> <tr> <td style="width: 50%;"></td> <td style="width: 50%;"> Does the district have regular office hours exceeding 20 hours per week? Yes </td> </tr> <tr> <td colspan="2">If Yes, enter</td> </tr> <tr> <td style="width: 50%;">Address of office:</td> <td>625 E Hennick St</td> </tr> <tr> <td>City, State, Zip:</td> <td>Pinedale, WY 82941</td> </tr> <tr> <td>Phone Number:</td> <td>307-276-4451</td> </tr> <tr> <td>Hours Open:</td> <td>8:00am - 5:00pm</td> </tr> <tr> <td colspan="2" style="height: 30px;"></td> </tr> </table>		Does the district have regular office hours exceeding 20 hours per week? Yes	If Yes, enter		Address of office:	625 E Hennick St	City, State, Zip:	Pinedale, WY 82941	Phone Number:	307-276-4451	Hours Open:	8:00am - 5:00pm		
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Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

FINAL BUDGET SUMMARY

OVERVIEW		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$13,261,448	\$13,362,862	\$14,468,308	\$14,533,681
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	-\$1,734,047	\$623,421	\$1,350,000	\$1,350,000
S-4	Total General Fund and Forecasted Revenues Available	\$13,135,441	\$19,340,766	\$21,393,367	\$24,264,385
S-5	<i>Amount requested from County Commissioners</i>	\$4,838,149	\$12,356,560	\$12,268,673	\$11,765,172
S-6 Additional Funding Needed :				\$0	\$0
Projected Surplus:				\$8,275,058	\$11,080,704

REVENUE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-7	Operating Revenues	\$4,158,387	\$4,408,789	\$5,139,102	\$5,139,102
S-8	Tax levy (From the County Treasurer)	\$4,838,149	\$12,356,560	\$12,268,673	\$11,765,172
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$1,231,434	\$506,153	\$910,000	\$910,000
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$558,000	\$343,214	\$232,100	\$232,100
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$10,785,970	\$17,614,716	\$18,549,875	\$18,046,374
FY 7/1/23-6/30/24		Sublette County Hospital District			

EXPENDITURE SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-15	Capital Outlay	\$1,193,643	\$1,269,457	\$583,000	\$583,000
S-16	Interest and Fees On Debt	\$2,550	\$0	\$22,500	\$22,500
S-17	Administration	\$1,068,020	\$1,424,467	\$1,911,443	\$1,922,259
S-18	Operations	\$6,727,468	\$7,590,421	\$8,763,586	\$8,784,485
S-19	Indirect Costs	\$2,519,767	\$2,578,517	\$3,187,779	\$3,221,437
S-20R	Expenditures paid by Reserves	\$1,750,000	\$500,000	\$0	\$0
S-20	Total Expenditures	\$13,261,448	\$13,362,862	\$14,468,308	\$14,533,681

DEBT SUMMARY		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$2,349,471	\$1,726,050	\$2,843,492	\$6,218,011
Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$5,780,462	\$4,046,415	\$4,669,836	\$4,711,327
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$5,780,462	\$4,046,415	\$4,669,836	\$4,711,327
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$15,953	\$1,123,421	\$1,350,000	\$1,350,000
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$15,953	\$1,123,421	\$1,350,000	\$1,350,000
S-31	Subtotal	\$5,796,415	\$5,169,836	\$6,019,836	\$6,061,327
S-32	Less Total to be spent	\$1,750,000	\$500,000	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$4,046,415	\$4,669,836	\$6,019,836	\$6,061,327

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: 625 E Hennick St
Pinedale, WY 82941

PREPARED BY: Michelle Stauthamer

DISTRICT PHONE: 307-276-4451

Final Budget

Sublette County Hospital District
 NAME OF DISTRICT/BOARD _____

FYE 6/30/2024

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$4,838,149	\$12,356,560	\$12,268,673	\$11,765,172
R-1.2 Other County Support (see note on the right)	4005				

FORECASTED REVENUE

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237				
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237				
R-2.5 Total Government Support		\$0	\$0	\$0	\$0
R-3 Operating Revenues					
R-3.1 Customer Charges	4300	\$4,158,387	\$4,408,789	\$5,139,102	\$5,139,102
R-3.2 Sales of Goods or Services	4300				
R-3.3 Other Assessments	4503				
R-3.4 Total Operating Revenues		\$4,158,387	\$4,408,789	\$5,139,102	\$5,139,102
R-4 Grants					
R-4.1 Direct Federal Grants	4201	\$1,231,434	\$506,153	\$910,000	\$910,000
R-4.2 Federal Grants thru State Agencies	4201				
R-4.3 Grants from State Agencies	4211				
R-4.4 Total Grants		\$1,231,434	\$506,153	\$910,000	\$910,000
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$37,504	\$181,563	\$100,000	\$100,000
R-5.2 Other: Specify _____	4500				
R-5.3 Other: See Additior <u>See Additional Details</u>		\$520,496	\$161,651	\$132,100	\$132,100
R-5.4 Total Miscellaneous		\$558,000	\$343,214	\$232,100	\$232,100
R-5.5 Total Forecasted Revenue		\$5,947,821	\$5,258,156	\$6,281,202	\$6,281,202
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004				
R-6.2 b. Other forecasted revenue (specify): _____					
R-6.3 _____	4500				
R-6.4 _____	4500				
R-6.5 _____					
R-6.6 Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

Final Budget

Sublette County Hospital District
 NAME OF DISTRICT/BOARD

FYE 6/30/2024

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201				
E-1.2 Vehicles	6210	\$156,095	\$137,160	\$100,000	\$100,000
E-1.3 Office Equipment	6211		\$6,545	\$10,000	\$10,000
E-1.4 Other (Specify)					
E-1.5 Medical Equipment	6200	\$115,665	\$95,101	\$238,000	\$238,000
E-1.6 CAH Capital	6200	\$915,283	\$775,711	\$235,000	\$235,000
E-1.7 see additional details		\$6,600	\$254,940		
E-1.8 TOTAL CAPITAL OUTLAY		\$1,193,643	\$1,269,457	\$583,000	\$583,000

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
E-2 Personnel Services					
E-2.1 Administrator	7002	\$165,662	\$181,400	\$166,400	\$177,216
E-2.2 Secretary	7003				
E-2.3 Clerical	7004	\$57,116	\$57,133	\$61,509	\$61,509
E-2.4 Other (Specify)					
E-2.5 Business Office Manager	7005	\$91,225	\$90,077	\$95,932	\$95,932
E-2.6 Controller	7005	\$59,866	\$88,000	\$93,706	\$93,706
E-2.7 see additional details		\$233,754	\$275,178	\$399,144	\$399,144
E-3 Board Expenses					
E-3.1 Travel	7011				
E-3.2 Mileage	7012	\$0	\$772	\$1,000	\$1,000
E-3.3 Other (Specify)					
E-3.4 Education	7013	\$0	\$3,054	\$3,000	\$3,000
E-3.5 Surety Bond	7013	\$555	\$327	\$600	\$600
E-3.6 see additional details		\$18,254	\$23,169	\$22,000	\$22,000
E-4 Contractual Services					
E-4.1 Legal	7021	\$52,792	\$162,468	\$150,000	\$150,000
E-4.2 Accounting/Auditing	7022	\$76,862	\$80,000	\$120,305	\$120,305
E-4.3 Other (Specify)					
E-4.4 Patient Statements	7023	\$11,872	\$13,000	\$15,000	\$15,000
E-4.5 CAH	7023	\$136,233	\$196,717	\$417,195	\$417,195
E-4.6 see additional details		\$6,749	\$5,000	\$79,125	\$79,125
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$4,324	\$7,492	\$8,220	\$8,220
E-5.2 Office equipment, rent & repair	7032	\$2,296	\$2,710	\$5,000	\$5,000
E-5.3 Education	7033	\$38,134	\$39,955	\$106,500	\$106,500
E-5.4 Registrations	7034	\$14,894	\$17,357	\$10,615	\$10,615
E-5.5 Other (Specify)					
E-5.6 Recruitment & Marketing	7035	\$40,833	\$117,011	\$94,130	\$94,130
E-5.7 Building & Utility Costs	7035	\$8,724	\$7,363	\$15,712	\$15,712
E-5.8 see additional details		\$47,875	\$56,284	\$46,350	\$46,350
E-6 TOTAL ADMINISTRATION		\$1,068,020	\$1,424,467	\$1,911,443	\$1,922,259

Final Budget

Sublette County Hospital District

FYE 6/30/2024

OPERATIONS BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
E-7 Personnel Services					
E-7.1	Wages--Operations	7202 \$5,030,080	\$5,856,218	\$6,538,073	\$6,599,073
E-7.2	Service Contracts	7203			
E-7.3	Other (Specify)				
E-7.4	Moving Expenses	7204 \$12,860	\$0	\$30,000	\$30,000
E-7.5	EMS Uniforms	7204 \$0	\$0	\$750	\$750
E-7.6					
E-8 Travel					
E-8.1	Mileage	7211 \$900	\$535	\$1,550	\$1,550
E-8.2	Other (Specify)				
E-8.3	EMS Trip Meals	7212 \$4,899	\$4,942	\$5,000	\$5,000
E-8.4		7212			
E-8.5					
E-9 Operating supplies (List)					
E-9.1	Office Supplies	7220 \$25,594	\$31,216	\$54,890	\$54,890
E-9.2	Medical Supplies	7220 \$642,742	\$640,294	\$731,000	\$731,000
E-9.3	Housekeeping Supplies	7220 \$18,922	\$20,908	\$22,700	\$22,700
E-9.4	Maintenance Supplies	7220 \$1,221	\$1,039	\$10,700	\$10,700
E-9.5					
E-10 Program Services (List)					
E-10.1		7230			
E-10.2		7230			
E-10.3		7230			
E-10.4		7230			
E-10.5					
E-11 Contractual Arrangements (List)					
E-11.1	LOCUM	7400 \$73,264	\$63,849	\$85,000	\$33,000
E-11.2	Service Contracts	7400 \$320,085	\$362,243	\$388,700	\$388,700
E-11.3	IT	7400 \$10,000	\$11,455	\$15,000	\$15,000
E-11.4	Outside Laboratory	7400 \$1,448	\$770	\$7,000	\$7,000
E-11.5	see additional details	\$23,780	\$43,419	\$40,000	\$40,000
E-12 Other operations (Specify)					
E-12.1	Recruitment & Marketing	7450 \$1,258	\$284	\$1,865	\$1,865
E-12.2	Equipment & Repairs	7450 \$75,479	\$61,666	\$104,051	\$124,050
E-12.3	Registration & License	7450 \$22,440	\$21,924	\$39,282	\$39,282
E-12.4	Building & Utility Costs	7450 \$327,529	\$354,102	\$466,775	\$474,375
E-12.5	see additional details	\$134,967	\$115,557	\$221,250	\$205,550
E-13 TOTAL OPERATIONS		\$6,727,468	\$7,590,421	\$8,763,586	\$8,784,485

Final Budget

Sublette County Hospital District

FYE 6/30/2024

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval	
E-14	Insurance					
E-14.1	Liability	7502	\$54,502	\$66,638	\$45,100	\$66,918
E-14.2	Buildings and vehicles	7503	\$27,239	\$87,385	\$90,000	\$90,000
E-14.3	Equipment	7504				
E-14.4	Other (Specify)					
E-14.5	Professional Liability	7505	\$25,945	\$14,318	\$52,520	\$52,520
E-14.6		7505				
E-14.7						
E-15	Indirect payroll costs:					
E-15.1	FICA (Social Security) taxes	7511	\$366,229	\$427,648	\$497,350	\$502,174
E-15.2	Workers Compensation	7512	\$33,124	\$21,607	\$28,019	\$28,306
E-15.3	Unemployment Taxes	7513	\$35,490	\$15,251	\$19,802	\$19,802
E-15.4	Retirement	7514	\$455,610	\$515,618	\$621,940	\$628,669
E-15.5	Health Insurance	7515	\$1,504,547	\$1,406,502	\$1,800,113	\$1,800,113
E-15.6	Other (Specify)					
E-15.7	Life, AD&D, LT Disability	7516	\$17,081	\$23,550	\$32,935	\$32,935
E-15.8		7516				
E-15.9						
E-17	TOTAL INDIRECT COSTS		\$2,519,767	\$2,578,517	\$3,187,779	\$3,221,437

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval	
D-1	Debt Service					
D-1.1	Principal	6401				
D-1.2	Interest	6410	\$2,550	\$0	\$22,500	\$22,500
D-1.3	Fees	6420				
D-2	TOTAL DEBT SERVICE		\$2,550	\$0	\$22,500	\$22,500

Final Budget

Sublette County Hospital District
NAME OF DISTRICT/BOARD _____

FYE 6/30/2024

GENERAL FUNDS				
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		End of Year	Beginning	Beginning	
C-1	Balances at Beginning of Fiscal Year	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-1.1	General Fund Checking	1010 \$1,040,288	\$1,040,288	\$1,500,000	\$4,711,769
C-1.2	Savings and Investments	1040 \$1,752,350	\$1,752,350	\$1,793,492	\$1,805,020
C-1.3	General Fund CD Balance	1050	\$0		
C-1.4	All Other Funds	1020	\$0		
C-1.5	Reserves (From Below)	\$4,046,415	\$4,046,415	\$6,019,836	\$6,061,327
C-1.6	Total Estimated Cash and Investments on Hand	\$6,839,052	\$6,839,052	\$9,313,327	\$12,578,116

C-2	General Fund Reductions:	2010	2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-2.1	a. Unpaid bills at FYE	2010	\$443,166	\$443,166	\$450,000	\$298,778
C-2.2	b. Reserves		\$4,046,415	\$4,669,836	\$6,019,836	\$6,061,327
C-2.3	Total Deductions (a+b)		\$4,489,581	\$5,113,002	\$6,469,836	\$6,360,105
C-2.4	Estimated Non-Restricted Funds Available		\$2,349,471	\$1,726,050	\$2,843,492	\$6,218,011

	DOA Chart of Accounts			
SINKING & DEBT SERVICE FUNDS	1070			

C-3		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-3.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2	Date of Reserve Approval in Minutes: _____				
C-3.3	Amount to be added to the reserve				
C-3.4	Date of Reserve Approval in Minutes: _____				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____				
C-3.8	b. _____				
C-3.9	c. _____				
C-3.10	Date of Reserve Approval in Minutes: _____				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES	1090			
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C-4		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$5,780,462	\$4,046,415	\$4,669,836	\$4,711,327
C-4.2	Date of Reserve Approval in Minutes: _____				
C-4.3	Amount to be added to the reserve	\$15,953	\$1,123,421	\$1,350,000	\$1,350,000
C-4.4	Date of Reserve Approval in Minutes: <u>12/21/2022, 5/24/2023</u>				
C-4.5	SUB-TOTAL	\$5,796,415	\$5,169,836	\$6,019,836	\$6,061,327
C-4.6	Identify the amount and project to be spent				
C-4.7	a. Overhead & CAH Exp	\$1,750,000	\$500,000		
C-4.8	b. _____				
C-4.9	c. _____				
C-4.10	Date of Reserve Approval in Minutes: <u>7/29/21,8/18/21,9/15/21,9/28/21</u>				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$1,750,000	\$500,000	\$0	\$0
C-4.12	Balance to be retained	\$4,046,415	\$4,669,836	\$6,019,836	\$6,061,327

BOND FUNDS	1060			
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C-5		2021-2022 Actual	2022-2023 Estimated	2023-2024 Proposed	Final Approval
C-5.1	Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2	Date of Reserve Approval in Minutes: _____				
C-5.3	Amount to be added to the reserve				
C-5.4	Date of Reserve Approval in Minutes: _____				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	Date of Reserve Approval in Minutes: _____				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$1,750,000	\$500,000	\$0	\$0



BUDGET RESOLUTION

WHEREAS, the Board of Trustees of the Sublette County Hospital District met and held a public hearing at 6:00 p.m. on June 28, 2023 for the purpose of providing county-wide health care for the fiscal year 2023-2024; and

WHEREAS, notice of said public hearing was given in the Pinedale Roundup on June 16th and June 23rd, as well as the Sublette Examiner on June 20th 2023;

NOW THEREFORE BE IT RESOLVED, by the Board of Trustees of the Sublette County Hospital District, that the annual assessment for county-wide health care shall be as follows:

2023/2024 Budget:

Emergency Medical Services Personnel & Operations	\$2,131,889
Clinic Personnel & Operations	\$9,137,790
IT Personnel & Operations	\$254,371
District Administration Personnel & Operations	\$2,426,631
Capital Outlay	<u>\$583,000</u>
Total Budgeted Expenditures	\$14,533,681

Operating Revenues	\$5,175,603
Projected Interest	\$100,000
Rental Income	\$56,000
Other	\$949,600
3 Mill Tax Levy	\$11,765,172
Reserves	<u>(\$3,512,694)</u>
Total Revenue Required	\$14,533,681

Dated this 28th day of June 2023

BOARD OF TRUSTEES:

BY: Janice L. Hogan
BY: James R. Hogan
BY: Kendra Tammes
BY: Abbi Tate
BY: D. J. B.

PROOF OF PUBLICATION

STATE OF WYOMING)
) ss.
COUNTY OF SUBLETTE)

PUBLIC NOTICE

HEARING NOTICE

The final budget hearing for the fiscal year 2023/2024 Sublette County Hospital District Budget will be held in the Marbleton Town Hall at 6:00pm on Wednesday, June 28, 2023. Notice #9313 published in the Pinedale Roundup on June 16, 23, 2023

The annexed notice was published in the Sublette Examiner; a weekly newspaper published at Pinedale, in said County and State, for 2

consecutive issues and not in a supplement, the first publication thereof being the 16 day of

June, 2023, and the last publication thereof on the 23 day of June, 2023

Subscribed and sworn to (or affirmed) before me by Cali O'Hare, this 23 day of

June, 2023.

Eunice L Allgood Notary
Public, Eunice L Allgood
My Commission expires 11-18-23

Legal advertising deadline is Wednesday at noon



PROOF OF PUBLICATION

PUBLIC NOTICE

The final budget hearing for the fiscal year 2023/2024 Sublette County Hospital District Budget

will be held in the Marbleton Town Hall at 6:00pm on Wednesday, June 28, 2023.

Notice #4919, printed in the Sublette Examiner on June 20, 2023

STATE OF WYOMING)
) ss.
COUNTY OF SUBLETTE)

The annexed notice was published in the Sublette Examiner; a weekly newspaper published at Pinedale, in said County and State, for 1

consecutive issues and not in a supplement, the first publication thereof being the 20 day of

June, 2023, and the last publication thereof on the 20 day of June, 2023.

Subscribed and sworn to (or affirmed) before me by

Cali O'Hare, this 20 day of June, 2023.

Eunice L. Allgood Notary
Public, Eunice L. Allgood
My Commission expires 11-18-23

Legal advertising deadline is Wednesday at noon





RESOLUTION OF INTENT

BE IT RESOLVED BY the Board of Trustees of the Sublette County Hospital District that it intends to provide county-wide health care to be paid for by special assessment, specified as follows:

Proposed Budget 2023-2024

Emergency Medical Services Personnel & Operations	\$2,131,889
Clinic Personnel & Operations	\$9,092,046
IT Personnel & Operations	\$254,371
District Administration Personnel & Operations	\$2,407,002
Capital Outlay	<u>\$583,000</u>
Total Budgeted Expenditures	\$14,468,308

Operating Revenues	\$5,175,602
Projected Interest	\$100,000
Rental Income	\$56,000
Other	\$949,600
3 Mill Tax Levy	\$12,268,673
Reserves	<u>(\$4,081,567)</u>
Total Revenue Required	\$14,468,308

1. The assessment will be paid at the same time and in the same manner as Sublette County property taxes for 2024.
2. A resolution authorizing such shall be considered at a budget hearing on June 28, 2023 at 6:00 PM at the Marbleton Town Hall, Marbleton, WY 83113.

Dated this 24th day of May, 2023

BOARD OF TRUSTEES:

BY: Jonan G. Hagg
BY: Kerria Lanning
BY: James M.
BY: Stelli Tate
BY: D. J. B.